To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Nevada Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

2010 Adopted Budget				
	Page		Amount of 2009	County
Table of Contents:	No.	Expenditure	Ad Valorem Tax	Clerk's Use Only
Computation to Determine Limit for 2010	2	Experience	Ad valorelli Tax	Ose Only
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund         K.S.A.           General         79-1962		16.000		
	4	16,093	9,806	1.744
Cemetery         79-1962           Fire         79-1962	5	23,750 8,920	7,486	1.331
79-1902	0	8,920	8,814	1,923
Totals Budget Summary	XXXXXX	48,763	26,106	4.997
Neighborhood Revitalization	7 8	Is a Resolution required?	No	
Ransom / 03.7 (00)  Total Assesed Valuation 5.623.5.  November 1st V	33 0 aluation			
Follow-up: YesNo Address:	& BALL PO BOX	, BROWN, BERAN L, CHTD,.	aller Schall L	Zordel nihir
Special Road Election held for First levy in  Salaries and Wages: Please report here the total a to all employees, full and part-time. This figure n	mount of	salaries and wages paic	I in 2008 by the tow	nship

+ \$ \_\_\_\_\_

# Nevada Township

11. Amount of Increase (10 times 3)

13. Debt Service Levy in this 2010

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

2010

14

0

32,621

32,621

			Amount of Levy
1.	Total Tax Levy Amount in 2009	+ \$ _	32,607
2.		- \$ _	9
3.	Tax Levy Excluding Debt Service	\$ _	32,607
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: +	2,452	
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 124,710		
	5b. Personal Property 2008 - 152,124		
	5c. Increase in Personal Property (5a minus 5b) +	0	
		se Only if $> 0$ )	
6.	Valuation of Property that has Changed in Use during 2009:	0	
		<u>_</u>	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	2,452	
		-3	
8.	Total Estimated Valuation July 1,2009 5,622,579		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	5,620,127	
10.	Factor for Increase (7 divided by 9)	0.00044	

Computation to Determine Limit for 2010

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

geted Funds  reasurer's Motor Vehi reasurer's Recreations reasurer's 16/20M Ve reasurer's Slider Estin hicle Factor all Vehicle Factor chicle Factor tor		Budget Tax Levy		Allocation for Year 2010	r Year 2010		Г
806 23 128 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider	Τ
nate 53 0.00080	General	14,502	908	23	128		10
1,812	Cemetery	16,502	917	27	145		
nate	Fire	1,603	68	3	14		
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0		
0.000000 1,812 1,812 1,812 1,812 0.00163 0.00080			0	0	0		
nate			0	0	0		1
nate 1,812 53 287 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6			0	0	0		1
nate			0	0	0		T
1,812  nate  53  287  0.05557  0.00163  0.00000	otal	32,607	1,812	53	287		
nate 53  287  0.05557  0.00163  0.000880	ounty Treasurer's Motor N	Vehicle Estimate —					
0.005557 0.00163 0.000880 0.000000	ounty Treasurer's Recreati	ional Vehicle Estimate	n	53			
0.005557 0.00163 0.00000	ounty Treasurer's 16/20M	I Vehicle Estimate		1	287		
0.00163	ounty Treasurer's Slider E	Stimate					0
0.00163	fotor Vehicle Factor		0.05557				
cle Factor	ecreational Vehicle Facto	J.	1	0.00163			
	5/20M Vehicle Factor			1	0.00880		
	ider Factor					0.00000	

# Nevada Township FUND PAGE - GENERAL

2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	228	4,900	4,382
Receipts:			
Ad Valorem Tax	7,621	14,212	XXXXXXXXXXXXXXXXX
Delinquent Tax	141		
Motor Vehicle Tax		404	806
Recreational Vehicle Tax		9	23
16/20 M Vehicle Tax		53	128
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	790	897	948
Interest on Idle Funds	824		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,376	15,575	1,905
Resources Available:	9,604	20,475	
Expenditures:			
Officers Pay	300	300	300
Supplies	1,524	3,793	3,793
Insurance	250	250	250
Other Operating	2,630	11,750	11,739
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			11
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,704	16,093	16,093
Unencumbered Cash Balance Dec 31	4,900	4,382	XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 9,093	16,093	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	16,093
Possible Cash Violation for 2008: No		Tax Required	9,806
	De	el Comp Rate: 0.000%	0
	Amount of	2009 Ad Valorem Tax	9,806

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# Nevada Township FUND PAGE - CEMETERY

2010

Adopted Budget

		Prior Y	'ear	Current Year	Proposed Budget
Cemetery		Actual	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January	1		12,939	21,835	15,175
Receipts:					
Ad Valorem Tax			14,710	16,172	XXXXXXXXXXXXXXXX
Delinquent Tax			475	0	0
Motor Vehicle Tax			1,047	796	917
Recreational Vehicle Tax			31	17	27
16/20M Vehicle Tax			109	105	145
FEMA			4,460		
Miscellaneous			200	.0	0
Does miscellaneous exceed 10% of Total 1	Receipts				
Total Receipts			21,031	17,090	1,089
Resources Available:			33,970	38,925	16,264
Expenditures:					<u> </u>
Other Operating			3,635	2,250	2,250
Mowing			8,500	8,750	8,750
Maintenance			0	12,750	12,737
Miscellaneous			0	0	0
Neighborhood Revitalization Rebate					13
Does miscellaneous exceed 10% of Total I	Expenditures				
Total Expenditures			12,135	23,750	23,750
Unencumbered Cash Balance Dec 31			21,835	15,175	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	23,750	23,750		Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Ex	p/Non-Appr Bal	23,750
Possible Cash Violation for 2008:	No			Tax Required	7,486
		Del Con	np Rate:	0.000%	0
				d Valorem Tax	7,486
Page No.	5			_	,

# Nevada Township FUND PAGE - FIRE

2010

Adopted Budget		Prior Year	Current Year	Proposed Budge
Fire		Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1		19,389	13,931	
Receipts:			7	
Ad Valorem Tax		11,140	1,571	XXXXXXXXXXXXX
Delinquent Tax		319	0	
Motor Vehicle Tax		645	626	8
Recreational Vehicle Tax		26	14	
16/20M Vehicle Tax		142	83	14
Miscellaneous		0	0	(
Does miscellaneous exceed 10% of Total F	Receipts			
Total Receipts		12,272	2,294	106
Resources Available:		31,661	16,225	106
Expenditures:			20,220	100
City of Ransom		2,325	4,500	4,500
Other Operating		15,000	1,750	1,749
Insurance		405	1,500	1,500
Capital Outlay		0	8,475	1,170
Miscellaneous		0	0	, (
Neighborhood Revitalization Rebate				
Does miscellaneous exceed 10% of Total E	xpenditures			1
Total Expenditures		17,730	16,225	8,920
Unencumbered Cash Balance Dec 31		13,931		XXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	17,750	17,750	Non-Appr Bal	AIRINANAAAA
Violation of Budget Law for 2008/2009:	No		xp/Non-Appr Bal	8,920
Possible Cash Violation for 2008:	No		Tax Required	8,814
		Del Comp Rate:	0.000%	0
		Amount of 2009 A	Ad Valorem Tax	8,814

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2010

## NOTICE OF BUDGET HEARING

The governing body of Navada Township

Ness County

will meet on the \_\_27th\_\_\_day of \_July\_\_, 2009, at \_8:00\_ a.m., at \_\_Ransom City Building, South Vermont, Ransom, Kansas\_ for the purpose or hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Est	timate 2009	Propo	osed Budget 2010	)
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	4,704	1.267	16,093	2.083	16,093	9,806	1.744
Cemetery	12,135	2,496	23,750	2.371	23,750	7,486	1.331
Fire	17,730	2.356	16,225	0.272	8,920	8,814	1.922
Totals Less: Transfers	34,569	6.119	56,068	4.726	48,763	26,106	4.997
Net Expenditure	34,569	+	56,068		48,763		
Total Tax Levied	38,313		32,607		XXXXXXXXXXXXX		
Total Assessed Valuation	6,689,633	F	6,961,169		5,622,579		
Township Assessed Valuation		L			4,585,013		
Outstanding Indebtedness,							
Jan 1	2007	_	2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ Total	0		0		0		
*Tax rates are expressed in m	ills.	L	0	l			
allut zodel Township Offic	cer						

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Nevada Township

2010

# 2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	14,502	2.581	11
Cemetery	16,502	2.937	13
Fire	1,701	0.303	1
TO TO I V			
TOTAL	32,705	5.821	25

Neighborhood Revitalization Subj to Rebate

Neighborhood Revitalization factor

Neighborhood Revitalization factor

4.310

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# (Published in the Ness County News on Thursday, July 16, 2009.)-1t

# NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

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	Prior Year Actual 2008		Current Year Est	timate 2009	Prope	Proposed Budget 2010		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax	
General	4,704	1.267	16,093	2.083	16,093		Rate*	
Cemetery	12,135	2.496	23,750	2.371		9,806	1.744	
Fire ·	17,730	2.356	16,225	. 0.272	23,750	7,486	1.331	
Totals:	34,569	6.119	56,068	4.726	8,920	8,814	1.922	
Less: Transfers	0		30,000	4.720	48,763	26,106	4.997	
Net Expenditure	34,569		56,068		48,763			
Total Tax Levied	38,313		32,607					
Total Assessed Valuation	6,689,633	-	6,961,169		5,622,579			
Township Assessed Valuation		_	0,501,105		4,585,013			

Outstanding Indebtedness,

 Jan I
 2007

 G.Ö. Bonds
 0

 Other
 0

 Lease Pur Princ
 0

 Total
 0

\*Tax rates are expressed in mills.

0 0 0 0 2009 0 0 0 0

allust Zsill
Township Officer